

**NORTH WARREN CENTRAL SCHOOL**  
**June 11, 2018**  
**Public Hearing 6:30 PM**  
**Regular Meeting of the Board of Education 6:30 PM**  
**Library**

\_\_\_\_\_ **Call to Order**- Pledge of Allegiance \_\_\_\_\_ P.M.

Board Members Present:

\_\_\_\_\_ **Paul Buckman**  
\_\_\_\_\_ **Mike Erickson**  
\_\_\_\_\_ **Dan Freebern**  
\_\_\_\_\_ **John Maday**  
\_\_\_\_\_ **Cortney Swan**  
\_\_\_\_\_ **Jason Willette**

Also Present:

\_\_\_\_\_ **Michele French, Superintendent**  
\_\_\_\_\_ **Mary Lou Carstensen, Business Manager**  
\_\_\_\_\_ **Theresa Andrew, 7-12 Principal**  
\_\_\_\_\_ **Shelley Dupuis, PreK-6 Principal**  
\_\_\_\_\_ **Margaret Hill, District Clerk**

1. \_\_\_\_\_ **Public Hearing**  
Discussion of expending monies from Repair Reserve Fund
2. \_\_\_\_\_ **Agenda Change**
3. \_\_\_\_\_ **Minutes**
  - a. \_\_\_\_\_ Recommend the Board approve the minutes of the May 7, 2018 Budget Hearing and Regular Meeting of the Board of Education. Minutes attached.
  - b. \_\_\_\_\_ Recommend the Board approve the minutes of the May 15, 2018 Annual District Meeting of the Board of Education. Minutes attached.
4. \_\_\_\_\_ **Public Comment – A**
5. \_\_\_\_\_ **Continuing Business**
  - a. \_\_\_\_\_ Recommend the Board approve warrants 61 and 65.
  - b. \_\_\_\_\_ Recommend the Board accept the Budget Status Report.
  - c. \_\_\_\_\_ Recommend the Board accept the April 2018 Treasurer’s Report.
  - d. \_\_\_\_\_ Recommend the Board approve the Budget Transfer dated June 5, 2018.
  - e. \_\_\_\_\_ Recommend the Board approve the 2<sup>nd</sup> reading and adopt Board Policy 3411 Prohibition of Weapons on School Grounds.
  - f. \_\_\_\_\_ Recommend the Board approve the 2<sup>nd</sup> Reading and adopt Board Policy 7360 Weapons in School and the Gun-Free School Act.
  - g. \_\_\_\_\_ Review Food Service Report for May 2018.

- h. \_\_\_\_\_ Recommend the Board accept the recommendations of the Committee on Special Education for students IEP's.

**6. \_\_\_\_\_ New Business**

- a. \_\_\_\_\_ Recommend the Board approve the Nordic Skiing merger with Johnsbury CSD for the 2018-2019 season.
- b. \_\_\_\_\_ Recommend the Board increase the employment of Holly Palmer to a 12-month position as Typist.
- c. \_\_\_\_\_ Recommend the Board accept the intent to retire, with regret, from Nichole Conlon effective June 4, 2018.
- d. \_\_\_\_\_ Recommend the Superintendent accept no non-resident tuition students for the 2018-2019 school year with the exception of the family currently enrolled.
- e. \_\_\_\_\_ Recommend the Board appoint Margaret Hill to a provisional position as Office Specialist pending civil service examination requirements. This is a 12 month, 7.5 hour per day appointment at a rate of \$25.00 per hour.
- f. \_\_\_\_\_ Recommend the Board accept the resignation of Margaret Hill as District Clerk effective June 30, 2018.
- g. \_\_\_\_\_ Review draft calendar for 2018-2019 Board of Education meetings.
- h. \_\_\_\_\_ Recommend the Board set the date of July 2, 2018 for the Organizational Meeting of the Board of Education.
- i. \_\_\_\_\_ Upon recommendation of the Superintendent, appoint Adam C. Staiger who is Initially certified in the Mathematics 7-12 area to a position of Mathematics teacher in the Mathematics tenure area for a probationary period commencing on September 1, 2018 and anticipated to end on August 31, 2022. Mr. Staiger's Initial certification expires on August 31, 2020 and he must have completed requirements for Professional certification by that date. Mr. Staiger will be placed on Step 3 of the NWT A contract.
- j. \_\_\_\_\_ Recommend the Board appoint the following Advisors for the 2018-2019 school year.  
Class of 2019 – Shannon Phelps  
Class of 2020 – Candy Fischer, Jeff Dibble  
Class of 2021 – Chris Nelson  
Class of 2022 – Amy Gronert, Kim Sabo  
Class of 2023 – Nicole Rushlow  
Class of 2024 – Frank DeCrescenzo  
Elementary Student Council – Deanne Peters  
High School Student Council – Frank DeCrescenzo  
Yearbook – Shawnee Ross  
National Honor Society – Denice Whipple  
Outing Club – Chris Stiles  
Performing Arts Club – Maria Swartz  
SADD – Mike Therio, Shannon Phelps, Debra Varsames  
MOAS – Jean Kubaryk  
Foreign Language – Denice Whipple, Jessica Birkholz  
Cougar Club – Lynn Lewis  
Backpack Club – Jessica Edick

- k. \_\_\_\_\_ Resolved, the North Warren Board of Education enter into an agreement with the County of Warren for Law Enforcement Services for the 2018-2019 school year and authorize the Superintendent to sign the agreement.
- l. \_\_\_\_\_ Recommend the Board approve the following stipends for the following positions for the 2018-2019 school year:
  - Athletic Director - \$5,286.32
  - District Clerk - \$4,500.00
  - Claims Auditor - \$3,261.44
  - Central District Treasurer - \$2,934.88
- m. \_\_\_\_\_ Recommend the Board appoint Judith G. McAvey as District Clerk for the 2018-2019 school year.
- n. \_\_\_\_\_ Recommend the Board appoint Margaret Hill as Central District Treasurer for the 2018-2019 school year.
- o. \_\_\_\_\_ Upon recommendation of the Superintendent, Matthew W. Reiman who is Professionally certified in the Family and Consumer Sciences ares, is hereby appointed to the position of Family and Consumer Sciences teacher tenure area for a probationary period commencing on September 1, 2018 and anticipated to end on August 31, 2022. Mr. Reiman will be placed on Step 6 of the NWTa contract.

7. \_\_\_\_\_ **Administrative Reports**

- a. \_\_\_\_\_ Michele French, Superintendent
  - Bus inspection information
- b. \_\_\_\_\_ MaryLou Carstensen, Business Manager
- c. \_\_\_\_\_ Theresa Andrew, 7 – 12 Principal
- d. \_\_\_\_\_ Shelley Dupuis, PreK – 6 Principal

8. \_\_\_\_\_ **Public Comment – B**

9. \_\_\_\_\_ **Matters Relating to the Board of Education**

- a. \_\_\_\_\_ Memorandum
- b. \_\_\_\_\_ Guidance Report

10. \_\_\_\_\_ **Date and Time of Next Board Meeting**

Organizational Meeting July 2, 2018 at 6:30 PM

110. \_\_\_\_\_ **Executive Session to discuss the Superintendent's review.**

**North Warren Central School District  
Regular Meeting of the Board of Education  
North Warren Central School  
May 7, 2018**

Call to  
Order

Mr. Maday called the meeting to order at 6:31 PM.

School Board Members Present: Maday (left at 7:19 PM), Freebern, Hill, Buckman, Swan, Willette. School Board Members Absent: Erickson.

Also Present: Michele French, Superintendent; Margaret Hill, District Clerk; Mary Lou Carstensen, Business Manager; Shelley Dupuis PreK-6 Principal.

Agenda  
Changes  
Accepted

Motion by Mr. Willette seconded by Mrs. Swan, to accept the agenda changes.  
Motion carried unanimously.

04/16/18  
Minutes  
Approved

Motion by Mr. Hill, seconded by Mr. Freebern, to accept the minutes of the Regular Meeting of the Board of Education on April 16, 2018.  
Motion carried unanimously.

04/24/18  
Minutes  
Approved

Motion by Mr. Willette, seconded by Mr. Buckman, to accept the minutes of the Special Meeting of the Board of Education on April 24, 2018.  
Motion carried unanimously.

Public Comment A – Nikki Rising from the PTO reports on the 5K Race with the Cougar coming up.

Food Service Report for April 2018 is reviewed

IEP's  
Accepted

Motion by Mr. Willette, seconded by Mr. Buckman, to accept the recommendations of the Committee on Special Education for student nos. 6762, 6150, 6050, 6596, 6865, 6612, 4797, 6479, 6735 and 6464.  
Motion carried unanimously.

First Reading of Board Policy 7360 Weapons in School and Gun Free School Act.

First Reading of Board Policy 3411 Prohibition of Weapons on School Grounds.

Central Dist  
Treasurer's  
Report  
Approved

Motion by Mr. Willette, seconded by Mr. Buckman, to approve the Quarterly Report from the Central District Treasurer for the 1<sup>st</sup> quarter of 2018.  
Motion carried unanimously.

Motion by Mr. Freebern, seconded by Mrs. Swan, to create a 12 month Typist position effective July 1, 2018.

Motion carried unanimously.

12 Month  
Typist Position  
Created

Motion by Mr. Freebern, seconded by Mr. Hill, to abolish a 10<sup>th</sup> month Typist position effective July 1, 2018.

Motion carried unanimously.

10 Month  
Typist Position  
Abolished

Motion by Mr. Hill, seconded by Mr. Buckman, to appoint Mr. Ronald Cairns as Driver Education Teacher for the 2018 summer driver education program at a rate of \$ 4,600.00. Motion carried unanimously.

R. Cairns  
Appointed  
Driver Ed  
Teacher

Motion by Mr. Willette, seconded by Mr. Freebern, to approve the employment of Monique Wicks as Elementary Teacher to June 30, 2018.

Motion carried unanimously.

Monique Wicks  
Approved to  
06/30/18

Motion by Mrs. Swan, seconded by Mr. Hill, to table items h. and i. and discuss in executive session.

Motion carried unanimously.

Motion by Mr. Willette, seconded by Mr. Freebern, to approve the MOAS trip to attend the simulation at SUNY Plattsburgh June 3 through June 5.

Motion carried unanimously

MOAS Trip to  
SUNY  
Plattsburgh  
Approved

Tuition Students in North Warren Discussion: Mrs. French has become concerned due to a recent request to tuition in a kindergartner; There are 38 potential students entering kindergarten next year; Tuition in students may increase costs to NW if they have special needs, attend CTE or require NW to hire an extra teacher for that grade level; Would like BOE to look at possibly ending this policy; Mr. Buckman questions how we could let a 2<sup>nd</sup> grader tuition in and not the Kindergartner from the same family?; Mrs. Swan wonders if that family can be grandfathered in? or maybe give them a year to move into our district? Mrs. French says this is a discussion at this time; Mr. Hill believes it would not be profitable to tuition in students if we had to create new sections for that grade; Mr. Willette believes the decision should be up to the teachers and administration; Mrs. Swan believes we should not have let the 2<sup>nd</sup> grader tuition in knowing there would be a Kindergartner; Mr. Buckman would not have approved this request if he had known the impact the 2<sup>nd</sup> request would have had. Mrs. French asks for BOE to think on this until June so we can give the interested family time; NW does not receive many requests as the tuition is \$ 10,000 for elementary and \$ 16,000 for high school

7:00 PM BUDGET HEARING: 2018-2019 Budget is \$ 13,417,450; 3 BOE vacancies with Two 3 Year Terms and One 1 Year Term; The Levy is \$ 9,054,450 and the Budget Increase is \$ 116,665. May 15<sup>th</sup> is the vote from 12-8 in the gym. No questions from the audience.

Budget  
Hearing

Discussion of electronic school calendar: Mrs. French suggests moving toward an electronic calendar and phase out paper calendar; Would have printed calendars upon request; BOE Members want paper copies with a note to refer to website with correct dates.

Admin Reports: Mrs. French thanks the PTO for the snack table; Reports that the "Y" was not able to get the summer program up and running this year but will be ready with aftercare this fall; Mrs. Dupuis thanks the PTO for the state testing snacks and supplies; Opt outs for math this year were 35 – 12 in 3-6 and 23 in 7-8.

Public Comment B: Mr. Bartlett asks if NW does any computer tech classes with the upper grades? He knows two high school students who did not know how to cut and paste. Wonders if there could be electives on excel and/or other computer programs?

Motion by Mr. Freebern, seconded by Mr. Buckman, to adjourn to executive to 7:31 PM to discuss information on the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.

Motion carried unanimously.

Motion by Mr. Buckman seconded by Mr. Freebern, to adjourn executive session and return to reg. meeting at 8:05 PM.

Motion carried unanimously.

Motion by Mr. Buckman seconded by Mr. Freebern to adjourn reg. meeting at 8:06 PM.

Motion carried unanimously.

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District Clerk

**North Warren Central School District  
Annual District Meeting of the Board of Education  
North Warren Central School  
May 15, 2018**

Mr. Maday called the Meeting to order at 8:16 PM.

Call to  
Order

School Board Members Present: Swan, Maday, Willette (left at 8:20), Freebern, Buckman, Erickson

School Board Members Absent: none

Also Present: Michele French, Margaret Hill, Mary Lou Carstensen

Motion by Mr. Erickson seconded by Mr. Buckman, to accept the results of the Annual Election for the Proposed Budget as follows:

Budget Vote  
Accepted

Total Number in Favor:	283
Total Number Opposed:	27
Total Blank or Defective:	0
Total Ballots:	310

Election of  
Trustees  
Accepted

And to accept the results of the Election of Trustees as follows:

Tammie LaGuerre	231
Jason Willette	220
Dan Freebern	227

Motion carried unanimously

Reg. Mtg.

Motion by Mr. Buckman, seconded by Mr. Willette, to adjourn regular meeting at 8:19 and enter into regular meeting.

Motion carried unanimously.

Job  
Description  
Approved

Motion by Mr. Erickson, seconded by Mr. Freebern, to approve the job description for the Office Specialist position. Mrs. French explains that this position will combine the duties of the CIO, CSE Secretary and day to day CSE duties and will save the district money.

Motion carried.

Office  
Specialist  
Created

Motion by Mr. Freebern, seconded by Mrs. Swan, to create the position of Office Specialist effective July 1, 2018. This is a 12 month position, 7.5 hours per day at a rate of 4 25.00 per hour.

Motion carried..

Meeting  
Adjourned

Motion by Mr. Erickson, seconded by Mr. Freebern, to adjourn the meeting at 8:33 PM.

Motion carried unanimously.

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District Clerk

North Warren CSD

A/P Check Register

Bank Account: General(GF - Glens Falls - General Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
026705	04/19/2018	C	ADIRONDACK AREA SCHOOL BOARD ASSOC	0061	No	No	No			\$330.00	026705
026706	04/19/2018	C	ADIRONDACK OUTHOUSES	0061	No	No	No			\$118.50	026706
026680	04/12/2018	C	ALPHA CARD SYSTEM	0061	No	No	No			\$150.30	026680
026681	04/12/2018	C	AT&T	0061	No	No	No			\$100.69	026681
026682	04/12/2018	C	Athanasio & Associates, Inc.	0061	No	No	No			\$295.90	026682
026707	04/19/2018	C	BARNES & NOBLE	0061	No	No	No			\$662.55	026707
026708	04/19/2018	C	BARRIER FREE ELEVATORS	0061	No	No	No			\$3,265.00	026708
026729	04/30/2018	C	BUCHALICHARLES	0061	No	No	No			\$71.50	026729
026730	04/30/2018	C	BurnsMichael K.	0061	No	No	No			\$93.00	026730
026709	04/19/2018	C	BUS PARTS WAREHOUSE	0061	No	No	No			\$723.44	026709
026683	04/12/2018	C	C.D.C.A.	0061	No	No	No			\$45.00	026683
026731	04/30/2018	C	CarneyJohn	0061	No	No	No			\$64.50	026731
026710	04/19/2018	C	Cassella Waste Services	0061	No	No	No			\$991.60	026710
026684	04/12/2018	C	CHESTERTOWN AUTO & TRUCK SUPPLY	0061	No	No	No			\$516.05	026684
026732	04/30/2018	C	CombsGarrett	0061	No	No	No			\$71.50	026732
026685	04/12/2018	C	DEMCO	0061	No	No	No			\$270.59	026685
026686	04/12/2018	C	Denise H Putney	0061	No	No	No			\$4,702.50	026686
026733	04/30/2018	C	DOMINIECHAD	0061	No	No	No			\$186.00	026733
026711	04/19/2018	C	Epic Sports, Inc	0061	No	No	No			\$490.53	026711
026687	04/12/2018	C	FARRELL OIL CO	0061	No	No	No			\$719.05	026687
026688	04/12/2018	C	FLINN SCIENTIFIC INC	0061	No	No	No			\$92.88	026688
026712	04/19/2018	C	Frances Santore/Sounds in Motion	0061	No	No	No			\$101.00	026712
026713	04/19/2018	C	FRONTIER COMMUNICATIONS OF AMERICA	0061	No	No	No			\$1,176.88	026713
026714	04/19/2018	C	G.A. Bove	0061	No	No	No			\$638.96	026714
026689	04/12/2018	C	Glens Falls Music Academy	0061	No	No	No			\$764.40	026689
026690	04/12/2018	C	GRAINGER	0061	No	No	No			\$1,179.44	026690
026715	04/19/2018	C	GRAINGER	0061	No	No	No			\$127.64	026715
026734	04/30/2018	C	HannaDana	0061	No	No	No			\$71.50	026734
026716	04/19/2018	C	HANNEFORD	0061	No	No	No			\$194.23	026716
026735	04/30/2018	C	Hanseel Roy	0061	No	No	No			\$93.00	026735
026736	04/30/2018	C	HARRINGTONTHOMAS	0061	No	No	No			\$93.00	026736
026691	04/12/2018	C	HERFF JONES, INC	0061	No	No	No			\$574.09	026691
026692	04/12/2018	C	HillRobert J.	0061	No	No	No			\$100.00	026692
026717	04/19/2018	C	Hitting World	0061	No	No	No			\$84.90	026717
026737	04/30/2018	C	Hladik Jr,Paul	0061	No	No	No			\$93.00	026737
026738	04/30/2018	C	HladikKnick	0061	No	No	No			\$93.00	026738
026693	04/12/2018	C	Jason Hovak	0061	No	No	No			\$3,687.50	026693
026718	04/19/2018	C	JOHNSBURG CENTRAL SCHOOL	0061	No	No	No			\$1,400.00	026718

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check



North Warren CSD

A/P Check Register

Bank Account: GeneralGF - Glens Falls - General Fund

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
026739	04/30/2018	C	Lemery,Brian	0061	No	No			\$157.50	026739
026740	04/30/2018	C	Madison,Paul	0061	No	No			\$93.00	026740
026719	04/19/2018	C	Main Care Energy	0061	No	No			\$338.28	026719
026741	04/30/2018	C	Mannix, Dan	0061	No	No			\$71.50	026741
026742	04/30/2018	C	Meacham,Steve	0061	No	No			\$93.00	026742
026743	04/30/2018	C	MILLER, STANLEY	0061	No	No			\$71.50	026743
026694	04/12/2018	C	Mountain Hardware, LLC	0061	No	No			\$44.00	026694
026695	04/12/2018	C	Mountain Lake Children's Residence, Inc	0061	No	No			\$2,731.80	026695
026720	04/19/2018	C	MSC Industrial Supply Co.	0061	No	No			\$287.71	026720
026721	04/19/2018	C	NATIONAL GRID	0061	No	No			\$6,994.85	026721
026696	04/12/2018	C	Perkins School for the Blind	0061	No	No			\$22,740.20	026696
026697	04/12/2018	C	PERMA-BOUND BOOKS	0061	No	No			\$701.85	026697
026722	04/19/2018	C	POSTMASTER	0061	No	No			\$297.39	026722
026728	04/19/2018	C	PSAT/MMSQT	0061	No	No			\$272.00	026728
026698	04/12/2018	C	QUILL CORP	0061	No	No			\$487.36	026698
026699	04/12/2018	C	RICOH USA, Inc	0061	No	No			\$7,935.68	026699
026723	04/19/2018	C	Ricoh USA, Inc	0061	No	No			\$2,123.86	026723
026744	04/30/2018	C	Scandio,Chris	0061	No	No			\$71.50	026744
026745	04/30/2018	C	SHARKEY MICHAEL	0061	No	No			\$257.50	026745
026746	04/30/2018	C	SPOWICZ,BOB	0061	No	No			\$93.00	026746
026700	04/12/2018	C	Smart Apple US	0061	No	No			\$727.40	026700
026701	04/12/2018	C	TAYLOR WELDING	0061	No	No			\$66.00	026701
026724	04/19/2018	C	TAYLOR WELDING	0061	No	No			\$84.04	026724
026725	04/19/2018	C	UNITED PARCEL SERVICE	0061	No	No			\$54.90	026725
026726	04/19/2018	C	United Publishing Company, Inc.	0061	No	No			\$153.45	026726
026702	04/12/2018	C	V.I. enterprises, LTD	0061	No	No			\$52.74	026702
026727	04/19/2018	C	V.I. enterprises, LTD	0061	No	No			\$794.04	026727
026747	04/30/2018	C	Vachon, Norman	0061	No	No			\$93.00	026747
026703	04/12/2018	C	VERIZON WIRELESS	0061	No	No			\$161.68	026703
026704	04/12/2018	C	Warren County Department of Social Servi	0061	No	No			\$37,627.04	026704
026748	04/30/2018	C	Yandow,Dave	0061	No	No			\$71.50	026748
Subtotal for Bank Account: GeneralGF - Glens Falls - General Fund									\$110,182.89	
Grand Total									\$110,182.89	
Void Total									\$0.00	
Net									\$110,182.89	

Grand Total \$110,182.89  
 Void Total \$0.00  
 Net \$110,182.89

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

**North Warren CSD**

A/P Check Register

Bank Account: SchlLunchG - Glens Falls - School Lunch

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number	
002274	05/01/2018	C	BIMBO FOODS INC	0065	No	No			\$484.25	002274	
002275	05/01/2018	C	Discoll Foods	0065	No	No			\$518.23	002275	
002276	05/01/2018	C	Empire Prime	0065	No	No			\$1,647.48	002276	
002277	05/01/2018	C	Gillette Creamery	0065	No	No			\$237.96	002277	
002278	05/01/2018	C	Sysco	0065	No	No			\$1,965.13	002278	
002279	05/01/2018	C	US FOODSERVICE	0065	No	No			\$1,418.65	002279	
<b>Subtotal for Bank Account: SchlLunchG - Glens Falls - School Lunch</b>									<b>Grand Total</b>	<b>\$6,271.70</b>	
									<b>Void Total</b>	<b>\$0.00</b>	
									<b>Net</b>	<b>\$6,271.70</b>	

Grand Total \$6,271.70  
 Void Total \$0.00  
 Net \$6,271.70

**Selection Criteria**

Bank Account: All  
 Warrant: 0065  
 Check date is between 07/01/2017 and 08/30/2018  
 Sort by: Remit To  
 Printed by RACHELE MARESCA

**North Warren CSD**  
Budget Status Report As Of: 06/30/2018  
Fiscal Year: 2018  
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
1010-400-00	CONTRACTUAL	9,000.00	0.00	9,000.00	8,067.71	0.00	932.29
1010-404-00	CONFERENCES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1010-450-00	MATERIALS & SUPPLIES	2,000.00	0.00	2,000.00	1,246.74	0.00	753.26
1010-490-00	BOCES Services	4,300.00	0.00	4,300.00	4,300.00	0.00	0.00
1010 Board Of Education - State function Subtotal		16,300.00	0.00	16,300.00	13,614.45	0.00	2,685.55
1040 District Clerk							
1040-160-00	NON-INSTR SALARIES	3,997.00	0.00	3,997.00	3,843.25	153.75	0.00
1040 District Clerk - State function Subtotal		3,997.00	0.00	3,997.00	3,843.25	153.75	0.00
1060 District Meeting							
1060-450-00	Materials & Supplies	500.00	0.00	500.00	0.00	0.00	500.00
1060 District Meeting - State function Subtotal		500.00	0.00	500.00	0.00	0.00	500.00
1240 Chief School Administrator							
1240-150-00	INSTR SALARIES	120,000.00	0.00	120,000.00	115,384.50	4,615.50	0.00
1240-160-00	NON-INSTR SALARIES	48,100.00	0.00	48,100.00	46,468.08	1,630.77	-228.85
1240-170-00	OVERTIME & SUBS	500.00	0.00	500.00	377.00	0.00	123.00
1240-400-00	CONTRACTUAL	4,000.00	0.00	4,000.00	750.00	0.00	3,250.00
1240-404-00	CONFERENCES	1,000.00	0.00	1,000.00	494.00	0.00	506.00
1240-406-00	POSTAGE	0.00	0.00	0.00	819.78	0.00	-819.78
1240-450-00	MATERIALS & SUPPLIES	3,000.00	0.00	3,000.00	1,165.38	0.00	1,834.62
1240 Chief School Administrator - State function Subtotal		176,600.00	0.00	176,600.00	165,458.74	6,476.27	4,664.99
1310 Business Administration							
1310-160-00	NON-INSTR SALARIES	127,430.00	0.00	127,430.00	122,407.40	4,901.13	121.47
1310-170-00	OVERTIME & SUBS	600.00	0.00	600.00	171.00	0.00	429.00
1310-400-00	CONTRACTUAL	9,000.00	0.00	9,000.00	7,294.30	0.00	1,705.70
1310-450-00	MATERIALS & SUPPLIES	1,200.00	0.00	1,200.00	954.26	272.00	-26.26
1310-490-00	BOCES SERVICES	16,000.00	0.00	16,000.00	17,694.83	0.00	-1,694.83
1310 Business Administration - State function Subtotal		154,230.00	0.00	154,230.00	148,521.79	5,173.13	535.08
1320 Auditing							
1320-160-00	NON-INSTR SALARIES	3,150.00	0.00	3,150.00	2,352.37	784.13	13.50
1320-401-00	INDEPENDENT AUDITING	14,100.00	0.00	14,100.00	14,100.00	0.00	0.00
1320 Auditing - State function Subtotal		17,250.00	0.00	17,250.00	16,452.37	784.13	13.50
1325 Treasurer							
1325-160-00	NON-INSTR SALARIES	2,825.00	0.00	2,825.00	2,714.25	108.60	2.15
1325 Treasurer - State function Subtotal		2,825.00	0.00	2,825.00	2,714.25	108.60	2.15
1330 Tax Collector							
1330-160-00	NON-INSTR SALARIES	3,600.00	0.00	3,600.00	3,352.50	0.00	247.50

**North Warren CSD**  
Budget Status Report As Of: 06/30/2018  
Fiscal Year: 2018  
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1670 Central Printing & Mailing	CONTRACTUAL	26,000.00	0.00	26,000.00	17,495.85	8,250.84	253.31
1670-400-00	Materials & Supplies	8,000.00	0.00	8,000.00	4,643.37	1,496.99	1,860.64
1670-450-00	BOCES SERVICES	5,000.00	0.00	5,000.00	416.32	0.00	4,583.68
1670-490-00	BOCES SERVICES	39,000.00	0.00	39,000.00	22,555.54	9,746.83	6,697.63
1680 Central Data Processing	BOCES SERVICES	28,500.00	0.00	28,500.00	26,495.29	0.00	2,004.71
1680-490-00	BOCES SERVICES	28,500.00	0.00	28,500.00	26,495.29	0.00	2,004.71
1880 Central Data Processing - State function Subtotal							
1910 Unallocated Insurance	CONTRACTUAL	60,000.00	-6,500.00	53,500.00	43,636.85	0.00	9,863.15
1910-400-00	CONTRACTUAL	60,000.00	-6,500.00	53,500.00	43,636.85	0.00	9,863.15
1910 Unallocated Insurance - State function Subtotal							
1964 Refund on Real Property Taxes	CONTRACTUAL	1,000.00	0.00	1,000.00	402.88	0.00	597.12
1964-400-00	CONTRACTUAL	1,000.00	0.00	1,000.00	402.88	0.00	597.12
1964 Refund on Real Property Taxes - State function Subtotal							
1981 BOCES Administrative Costs	BOCES SERVICES	60,000.00	3,000.00	63,000.00	62,982.17	0.00	17.83
1981-490-00	BOCES SERVICES	60,000.00	3,000.00	63,000.00	62,982.17	0.00	17.83
1981 BOCES Administrative Costs - State function Subtotal							
1983 BOCES Capital Expenses	BOCES SERVICES	23,000.00	0.00	23,000.00	21,884.00	0.00	1,116.00
1983-490-00	BOCES SERVICES	23,000.00	0.00	23,000.00	21,884.00	0.00	1,116.00
1983 BOCES Capital Expenses - State function Subtotal							
2070 Curriculum Devel and Suprven	INSTRUCTIONAL SALARIES	6,000.00	0.00	6,000.00	3,813.50	0.00	2,186.50
2070-150-00	INSTRUCTIONAL SALARIES	6,000.00	0.00	6,000.00	3,813.50	0.00	2,186.50
2070 Curriculum Devel and Suprven - State function Subtotal							
2010 Curriculum Devel and Suprsvn	CONTRACTUAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2010-400-00	CONTRACTUAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2010 Curriculum Devel and Suprsvn - State function Subtotal							
2020 Supervision-Regular School	INSTR SALARIES	199,010.00	0.00	199,010.00	191,931.50	7,827.14	-748.64
2020-150-00	INSTR SALARIES	199,010.00	0.00	199,010.00	191,931.50	7,827.14	-748.64
2020-160-00	NON-INSTR SALARIES	71,000.00	0.00	71,000.00	55,227.45	5,794.70	9,977.85
2020-170-00	OVERTIME & SUBSTITUTES	5,500.00	0.00	5,500.00	5,885.62	0.00	-365.62
2020-400-00	CONTRACTUAL	0.00	0.00	0.00	-75.27	0.00	75.27
2020-450-00	Materials & Supplies	6,000.00	0.00	6,000.00	6,074.36	0.00	-74.36
2020 Supervision-Regular School - State function Subtotal		281,510.00	0.00	281,510.00	259,043.66	13,621.84	8,844.50
2060 Research, Planning & Evaluation	BOCES SERVICES	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2060-490-00	BOCES SERVICES	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2060 Research, Planning & Evaluation - State function Subtotal							
2070 Inservice Training-Instruction	BOCES SERVICES	22,000.00	3,500.00	25,500.00	25,254.53	0.00	245.47
2070-490-00	BOCES SERVICES	22,000.00	3,500.00	25,500.00	25,254.53	0.00	245.47
2070 Inservice Training-Instruction - State function Subtotal							

**North Warren CSD**  
Budget Status Report As Of: 06/30/2018  
Fiscal Year: 2018  
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>2610 School Library &amp; AV - State function Subtotal</b>		<b>107,200.00</b>	<b>-7,387.41</b>	<b>99,812.59</b>	<b>68,989.81</b>	<b>23,392.09</b>	<b>7,430.69</b>
<b>2630 Computer Assisted Instruction</b>							
2630-150-00	Instructional Salaries	59,630.00	4,500.00	64,030.00	61,167.68	2,287.60	574.72
2630-160-00	Noninstructional Salaries	88,000.00	2,650.00	90,650.00	82,557.42	7,945.21	147.37
2630-170-00	OVERTIME & SUBSTITUTES	3,500.00	-1,150.00	2,350.00	2,346.68	0.00	3.32
2630-220-00	COMPUTER HARDWARE	86,900.00	-66,000.00	20,900.00	20,653.80	0.00	246.20
2630-400-00	CONTRACTUAL	129,995.00	-23,000.00	106,995.00	85,730.83	19,546.81	1,717.36
2630-450-00	MATERIALS & SUPPLIES	15,486.00	298.00	15,784.00	13,362.14	1,161.91	1,259.95
2630-460-00	SOFTWARE DISTRICT	42,495.00	-23,500.00	18,995.00	15,147.18	243.00	3,604.82
2630-490-00	BOCES SERVICES	17,300.00	128,500.00	145,800.00	145,618.00	0.00	182.00
<b>2630 Computer Assisted Instruction - State function Subtotal</b>		<b>443,206.00</b>	<b>22,298.00</b>	<b>465,504.00</b>	<b>426,583.73</b>	<b>31,184.53</b>	<b>7,735.74</b>
<b>2810 Guidance-Regular School</b>							
2810-150-00	INSTR SALARIES	83,170.00	0.00	83,170.00	79,971.25	3,198.75	0.00
2810-160-00	NON-INSTR SALARIES	42,000.00	0.00	42,000.00	40,411.00	1,616.53	-27.53
2810-400-00	CONTRACTUAL	3,000.00	0.00	3,000.00	-399.00	0.00	3,399.00
2810-450-00	MATERIALS & SUPPLIES	2,000.00	0.00	2,000.00	1,833.38	0.00	166.62
<b>2810 Guidance-Regular School - State function Subtotal</b>		<b>130,170.00</b>	<b>0.00</b>	<b>130,170.00</b>	<b>121,816.63</b>	<b>4,815.28</b>	<b>3,638.09</b>
<b>2815 Health Svcs-Regular School</b>							
2815-160-00	NON-INSTR SALARIES	72,000.00	2,000.00	74,000.00	70,420.40	3,520.90	58.70
2815-170-00	OVERTIME & SUBSTITUTES	2,500.00	3,000.00	5,500.00	5,406.32	0.00	93.68
2815-400-00	CONTRACTUAL	13,000.00	0.00	13,000.00	10,714.42	0.00	2,285.58
2815-450-00	MATERIALS & SUPPLIES	1,200.00	0.00	1,200.00	-45.50	0.00	1,245.50
<b>2815 Health Svcs-Regular School - State function Subtotal</b>		<b>88,700.00</b>	<b>5,000.00</b>	<b>93,700.00</b>	<b>86,495.64</b>	<b>3,520.90</b>	<b>3,683.46</b>
<b>2820 Psychological Svcs-Reg Schl</b>							
2820-150-00	INSTR SALARIES	86,850.00	-5,000.00	81,850.00	59,293.64	17,726.60	4,829.76
2820-450-00	MATERIALS & SUPPLIES	3,000.00	0.00	3,000.00	293.60	0.00	2,706.40
<b>2820 Psychological Svcs-Reg Schl - State function Subtotal</b>		<b>89,850.00</b>	<b>-5,000.00</b>	<b>84,850.00</b>	<b>59,587.24</b>	<b>17,726.60</b>	<b>7,536.16</b>
<b>2850 Co-Curricular Activ-Reg Schl</b>							
2850-150-00	INSTR SALARIES	18,750.00	0.00	18,750.00	17,557.47	0.00	1,192.53
2850-400-00	CONTRACTUAL	12,500.00	0.00	12,500.00	4,375.00	497.25	7,627.75
2850-450-00	Materials & Supplies	2,500.00	0.00	2,500.00	4,852.64	0.00	-2,352.64
<b>2850 Co-Curricular Activ-Reg Schl - State function Subtotal</b>		<b>33,750.00</b>	<b>0.00</b>	<b>33,750.00</b>	<b>26,785.11</b>	<b>497.25</b>	<b>6,467.64</b>
<b>2855 Interscholastic Athletics-Reg Schl</b>							
2855-150-00	INSTR SALARIES	84,450.00	0.00	84,450.00	82,337.10	1,173.08	939.82
2855-200-00	EQUIPMENT	6,000.00	0.00	6,000.00	4,794.30	0.00	1,205.70
2855-400-00	CONTRACTUAL	51,050.00	60,000.00	111,050.00	26,409.50	0.00	84,640.50
2855-450-00	MATERIALS & SUPPLIES	17,155.00	0.00	17,155.00	12,835.60	1,552.27	2,767.13

**North Warren CSD**

Budget Status Report As Of: 06/30/2018

Fiscal Year: 2018

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>Total GENERAL FUND</b>		13,300,785.00	34,435.94	13,335,220.94	10,637,208.43	1,231,351.68	1,466,660.83

TREASURER'S REPORT  
April 2018

**GENERAL FUND**

Beginning Balance		6,855,662.28	
Interest	595.05		
State Aid	0.00		
Taxes	689,731.63		
EFT transfer	14,084.00		
Other	25,829.15		
		730,239.83	
Disbursements:			
Interfund Transfers/payroll	721,346.98		
Warrant	86,474.14		
Warrant	21,705.75		
Warrant	2,003.00		
Warrant			
Warrant			
Warrant			
		831,529.87	
Ending Balance			6,754,372.24
Reconciliation with Bank:			
Balance per Statement		6,767,759.12	
Plus Checks In Transit		0.00	
Less Outstanding Checks		13,387.98	
Less Transfers/adj.		(1.10)	
Ending Balance			6,754,372.24

**TRUST & AGENCY**

Beginning Balance		136,567.04	
Receipts		733,838.03	
Disbursements		707,784.75	
Ending Balance			162,620.32
Reconciliation with Bank:			
Balance per Statement		362,234.04	
Plus Deposits in Transit		0.00	
Less Outstanding Checks		199,613.72	
Less transfers/adj.		0.00	
Ending Balance			162,620.32

**PAYROLL**

Beginning Balance		3,509.50	
Receipts		337,993.85	
Disbursements		337,992.64	
Ending Balance			3,510.71
Reconciliation with Bank:			
Balance per Statement		20,487.37	
Plus Deposits in Transit		9.10	
Less Outstanding Checks		16,985.76	
Less transfers/adj.		0.00	
Ending Balance			3,510.71

**FEDERAL FUND**

Beginning Balance		744.90	
Receipts:			
Interest	0.14		
Interfund Transfer	23,515.26		
Void Check	0.00	23,515.40	
Disbursements:			
Warrant	0.00		
Warrant	0.00		
Interfund Transfer	23,515.26	23,515.26	
Ending Balance			745.04
Reconciliation with Bank:			
Balance per Statement		745.04	
Plus Deposits in Transit		0.00	
Less Outstanding Checks		0.00	
Less Transfers		0.00	
Ending Balance			745.04

**SCHOOL LUNCH FUND**

Beginning Balance		38,336.13	
Receipts:			
Cafeteria Sales/prepays	5,386.85		
Void check/Other	0.00		
Interfund transfers	0.00		
Interest	3.26	5,390.11	
Disbursements:			
Warrant	0.00		
Warrant	0.00		
Warrant	0.00		
Interfund Transfers	9,207.91	9,207.91	
Ending Balance			34,518.33
Reconciliation with Bank:			
Balance per Statement		34,064.28	
Plus Deposits in Transit		454.05	
Less Outstanding Checks		0.00	
Less Transfers/adjust		0.00	
Ending Balance			34,518.33

**REPAIR RESERVE ACCOUNT**

Beginning Balance		1,350,721.99	
Receipts: Interest		111.02	
Transfer, general fund		0.00	
Ending Balance			1,350,833.01
Reconciliation with Bank:			
Balance per Statement		1,350,833.01	
Plus Deposits in Transit		0.00	
Ending Balance		0.00	1,350,833.01



<b>SCHOLARSHIP ACCOUNT</b>
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Beginning Balance	4,934.79	
Receipts:	0.00	
Interest	0.41	
General Fund	0.00	
Disbursements	0.00	
Ending Balance		4,935.20
Reconciliation with Bank:		
Balance per Bank Statement	4,935.20	
Transfer to General Fund	0.00	
Ending Balance		4,935.20

<b>UNEMPLOYMENT RESERVE</b>
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Beginning Balance	23,070.26	
Receipts:		
Interest	1.90	
General Fund	0.00	
Disbursements		
Ending Balance		23,072.16
Reconciliation with Bank:		
Balance per Bank Statement	23,072.16	
Disbursements/Transfers	0.00	
Ending Balance		23,072.16

<b>CAPITAL ACCOUNTS</b>
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Beginning Balance	9,735.51	
Receipts: Interest	0.41	
Disbursements	0.00	
Ending Balance		9,735.92
Reconciliation with Bank:		
Balance per Statement	9,735.92	
Plus Deposits in Transit	0.00	
Ending Balance		9,735.92

**SUBJECT: PROHIBITION OF WEAPONS ON SCHOOL GROUNDS**

With the exception of law enforcement officers, as permitted by law, and individuals who have the express written permission of the Board or its designee, no person may have in his/her possession any weapon on school grounds, in any District building, on a school bus or District vehicle, or at any school sponsored activity or setting under the control and supervision of the District. This prohibition includes, but is not limited to: any of the objects or instruments referred to in Section 265.01 of the New York State Penal Law; any air-gun, spring-gun, or other instrument or weapon in which the propelling force is a spring, air, piston or CO2 cartridge; and any object that could be considered a reasonable facsimile of a weapon.

Penal Law §§ 265.01-265.06

NOTE: Refer also to Policies #3410 -- Code of Conduct on School Property  
#7313 -- Suspension of Students  
#7360 -- Weapons in School and the Gun-Free Schools Act

Adopted: June 11, 2018

## Students

**SUBJECT: WEAPONS IN SCHOOL AND THE GUN-FREE SCHOOLS ACT**

With the exception of those students who receive prior written permission from the Board or its designee, no student may bring in or possess any "firearm" or "weapon" on school property, on a school bus or District vehicle, in school buildings, or at school sponsored activities or settings under the control or supervision of the District regardless of location. Any student who has been found guilty of bringing in or possessing a firearm or weapon in violation of this policy will be disciplined in a manner consistent with State and Federal law and the District's *Code of Conduct*. Discipline may include a mandatory suspension for a period of not less than one calendar year for a student who is determined to have violated the Federal Gun-Free Schools Act and its implementing provisions in the New York State Education Law, provided that the Superintendent may modify the suspension requirement on a case-by-case basis.

Students who have brought a "weapon" or "firearm" to school will be referred by the Superintendent to either a presentment agency (the agency or authority responsible for presenting a juvenile delinquency proceeding) or to appropriate law enforcement officials. These referrals will be made as follows: a student who is under the age of 16 and who is not a 14 or 15 year-old who qualifies for juvenile offender status under the Criminal Procedure Law will be referred to a presentment agency for juvenile delinquency proceedings; a student who is 16 years old or older, or who is 14 or 15 and qualifies for juvenile offender status, will be referred to the appropriate law enforcement authorities.

For the purposes of this policy, the term "weapon" will be as defined in 18 USC 930(g)(2).

For the purposes of this policy, the term "firearm" will be as defined in 18 USC 921(a).

Students with disabilities continue to be entitled to all rights set forth in the Individuals with Disabilities Act and Education Law Article 89. This policy does not authorize suspension of students with disabilities in violation of those authorities.

This policy also does not diminish the authority of the Board to offer courses in instruction in the safe use of firearms in accordance with Education Law Section 809-a.

Gun-Free Schools Act as reauthorized by the No Child Left Behind Act of 2001  
 18 USC §§ 921(a) and 930(g)(2)  
 Criminal Procedure Law § 1.20(42)  
 Education Law §§ 809-a and 3214

NOTE: Refer also to Policies #3411 -- Prohibition of Weapons on School Grounds  
 #7313 -- Suspension of Students  
*District Code of Conduct*

Adoption Date: June 11, 2018

JULY 2018						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

AUGUST 2018						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	


SEPTEMBER 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

OCTOBER 2018						
S	M	T	W	T	F	S
					5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**North Warren Central**  
**2018-2019**  
**School Calendar**



July 4	Independence Day
September 3	Labor Day
September 4	Super. Conference Day
September 5	Classes Begin
October 5	Super. Conference Day
October 8	Columbus Day
November 9	Emergency Release Day
November 12	Veterans' Day Observed
November 21-23	Thanksgiving Recess
December 21	Holiday Recess
January 2	Classes Resume
January 21	Martin Luther King Day
January 22-25	Regents Testing
February 18-22	Mid-Winter Recess
April 19	Good Friday
April 22-26	Spring Recess
May 27	Memorial Day
June 3 & 18-26	Regents Testing
June 26	Regents Rating Days
June 26	Last Day of School

- Classes Not in Session
- Regents Testing Days
- Supt. Conference Day
- Board of Ed. Meeting

September	18
October	21
November	18
December	14
January	21
February	15
March	21
April	16
May	22
June	18
<b>Total Number of Pupil Days</b>	<b>184</b>
<b>Supt. Conference Days</b>	<b>2</b>
<b>TOTAL DAYS</b>	<b>186</b>

JANUARY 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					